

MANJUSHREE FINANCIAL INSTITUTION LIMITED मञ्जुश्री फाईंनान्सियल इंन्स्टिट्युसन लिमिटेड

नेपाल राष्ट बैक बाट ग बर्गको इजाजतपत्र प्राप्त संस्था

ॐकार विल्डिङ्ग (दोस्रो तल्ला) नयाँ बानेश्वर, काठमाण्डौ, जि.पि.ओ. बक्स: २३१७० फोन नं.: २७७-१-४७८२५१७, फ्याक्स: २७७-१-४७८२५३४ Web: www.manjushreefinance.com, Email: infor@manjushreefinance.com.np

Unaudited Financial Results (Quarterly)

	As at 4th Quarter at Ashdh, 2071 (July 16, 2014) of	the fiscal year 207	70/71 (in '000')
S.N.		This Quarter Ending	Previous Quarter Ending	Corresponding Previous Year Quarter Ending
1	Total Capital And Liabilities (1.1 to 1.7)	1,686,693	1,274,791	1,356,626
1.1	Paid up Capital	225,000	225,000	
1.2	Reserve and Surplus Debentures and Bond	43,402	32,258	25,486
1.3 1.4	Borrowings		-	_
1.5	Deposits (a+b)	1,348,814	914,389	1,056,285
	a. Domestic Currency	1,348,814	914,389	1,056,285
	b. Foreign Currency	455	-	
1.6	Income Tax Liabilities Other Liabilities	455 69,022	- 103,144	49,855
1.7 2	Total Assets (2.1 to 2.7)	1,686,693	1,274,791	1,356,625
2.1	Cash and Bank Balance	474,749	307,249	
2.2	Money at call and short Notice			
2.3	Investment	17,214	10,000	
2.4	Loans and Advances (a+b+c+d+e+f) a. Real Estate Loan	1,143,885 56,455	872,409 57,922	
	Residential Real Estate Loan (Except	30,433	31,322	05,099
	personal Home Loan upto Rs. One crore)	19,000	19,000	19,000
	Business Complex & Residential Apartment	Section Consu		11.4-11
	Construction Loan	-	0.000	0.000
	3. Income generating Commercial Coplex Loan	2,626	2,626	2,626
	Other Real Estate (Including Land Purchase and Plotting) "	34,829	36,296	61,473
	b. personal Home Loan of Rs. One Crore or less	77,845	34.075	32,501
	c. Margin Type Loan	246,479	79,205	132,636
	d. Term Loan	156,418	119,821	116,295
	e. Overdraft Loan/TR Loan/WC Loan	263,085	262,185	
2.5	f. Others Fixed Assets	343,603 11,529	319,201 10,168	41,026 11,095
2.5 2.6	Non Banking Assets	11,529	10,100	11,095
2.7	Other Assets	39,316	74,965	93,606
	Profit And Loss Account			
3	Profit And Loss Account	Up to	Up to	Upto Correspond-
3	Profit And Loss Account	This	Previous	ing Previous
		This Quarter	Previous Quarter	ing Previous Year Quarter
3.1	Interest Income Interest Expenses	This	Previous	ing Previous Year Quarter 168,319
3.1 3.2	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2)	This Quarter 146,892 90,359 56,533	Previous Quarter 91,123	ing Previous Year Quarter 168,319 101,438 66,881
3.1 3.2 3.3	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount	This Quarter 146,892 90,359 56,533 109	Previous Quarter 91,123 68,446 22,677	ing Previous Year Quarter 168,319 101,438 66,881 848
3.1 3.2 3.3 3.4	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income	This Quarter 146,892 90,359 56,533	Previous Quarter 91,123 68,446	ing Previous Year Quarter 168,319 101,438 66,881 848
3.1 3.2 3.3	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net)	This Quarter 146,892 90,359 56,533 109 14,631	Previous Quarter 91,123 68,446 22,677 - 10,403	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879
3.1 3.2 3.3 3.4 3.5	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5)	This Quarter 146,892 90,359 56,533 109 14,631 - 71,273	Previous Quarter 91,123 68,446 22,677	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 - 74,608
3.1 3.2 3.3 3.4	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses	This Quarter 146,892 90,359 56,533 109 14,631 - 71,273 11,113 14,510	Previous Quarter 91,123 68,446 22,677 - 10,403 - 33,080 7,095 9,243	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 - 74,608 9,331 14,567
3.1 3.2 3.3 3.4 3.5 3.6 3.7	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7)	This Quarter 146,892 90,359 56,533 109 14,631 - 71,273 11,113 14,510 45,650	Previous Quarter 91,123 68,446 22,677 - 10,403 - 33,080 7,095 9,243 16,742	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 74,608 9,331 14,567 50,710
3.1 3.2 3.3 3.4 3.5 3.6	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) Provision for Possible Losses	This Quarter 146,892 90,359 56,533 109 14,631 - 71,273 11,113 14,510 45,650 15,762	Previous Quarter 91,123 68,446 22,677 - 10,403 - 33,080 7,095 9,243 16,742 6,101	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 - 74,608 9,331 14,567 50,710 29,179
3.1 3.2 3.3 3.4 3.5 3.6 3.7 3.8	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) Provision for Possible Losses D. Operating Profit (C3.8)	This Quarter 146,892 90,359 56,533 109 14,631 - 71,273 11,113 14,510 45,650	Previous Quarter 91,123 68,446 22,677 - 10,403 - 33,080 7,095 9,243 16,742	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 - 74,608 9,331 14,567 50,710
3.1 3.2 3.3 3.4 3.5 3.6 3.7 3.8 3.9	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) Provision for Possible Losses	This Quarter 146,892 90,359 56,533 109 14,631 - 71,273 11,113 14,510 45,650 15,762	Previous Quarter 91,123 68,446 22,677 - 10,403 - 33,080 7,095 9,243 16,742 6,101	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 - 74,608 9,331 14,567 50,710 29,179
3.1 3.2 3.3 3.4 3.5 3.6 3.7 3.8	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) Provision for Possible Losses D. Operating Profit (C3.8) Non Operating Income / Expenses (Net) Write Back of provision for possible Loss E. Profit From Regular Activities (D +3.9+3.10)	This Quarter 146,892 90,359 56,533 109 14,631 - 71,273 11,113 14,510 45,650 15,762	Previous Quarter 91,123 68,446 22,677 - 10,403 - 33,080 7,095 9,243 16,742 6,101	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 - 74,608 9,331 14,567 50,710 29,179
3.1 3.2 3.3 3.4 3.5 3.6 3.7 3.8 3.9	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) Provision for Possible Losses D. Operating Income / Expenses (Net) Write Back of provision for possible Loss E. Profit From Regular Activities (D +3.9+3.10) Extraordinary Income / Expenses (Net)	This Quarter 146,892 90,359 56,533 109 14,631 - 71,273 11,113 14,510 45,650 15,762 29,888	Previous Quarter 91,123 68,446 22,677 10,403 33,080 7,095 9,243 16,742 6,101 10,641	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 - 74,608 9,331 14,567 50,710 29,179 21,531
3.1 3.2 3.3 3.4 3.5 3.6 3.7 3.8 3.9 3.10 3.11	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) Provision for Possible Losses D. Operating Profit (C3.8) Non Operating Income / Expenses (Net) Write Back of provision for possible Loss E. Profit From Regular Activities (D +3.9+3.10) Extraordinary Income / Expenses (Net) F. Profit before Bonus and Taxes (E.+3.11)	This Quarter 146,892 90,359 56,533 109 14,631 - 71,273 11,113 14,510 45,650 15,762 29,888 - 29,888	Previous Quarter 91,123 68,446 22,677 10,403 33,080 7,095 9,243 16,742 6,101 10,641 10,641 10,641	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 - 74,608 9,331 14,567 50,710 29,179 21,531 - 21,531
3.1 3.2 3.3 3.4 3.5 3.6 3.7 3.8 3.9 3.10 3.11 3.12	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) Provision for Possible Losses D. Operating Profit (C3.8) Non Operating Income / Expenses (Net) Write Back of provision for possible Loss E. Profit From Regular Activities (D +3.9+3.10) Extraordinary Income / Expenses (Net) F. Profit before Bonus and Taxes (E.+3.11) Provision for Staff Bonus	This Quarter 146,892 90,359 56,533 109 14,631 - 71,273 11,113 14,510 45,650 15,762 29,888 - 29,888 2,717	Previous Quarter 91,123 68,446 22,677 10,403 7,095 9,243 16,742 6,101 10,641 - 10,641 967	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 - 74,608 9,331 14,567 50,710 29,179 21,531 - 21,531 1,957
3.1 3.2 3.3 3.4 3.5 3.6 3.7 3.8 3.9 3.10 3.11	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) Provision for Possible Losses D. Operating Profit (C3.8) Non Operating Income / Expenses (Net) Write Back of provision for possible Loss E. Profit From Regular Activities (D +3.9+3.10) Extraordinary Income / Expenses (Net) F. Profit before Bonus and Taxes (E.+3.11) Provision for Staff Bonus Provision for Tax	This Quarter 146,892 90,359 56,533 109 14,631 71,273 11,113 14,510 45,650 15,762 29,888 29,888 2,717 10,257	Previous Quarter 91,123 68,446 22,677 10,403 33,080 7,095 9,243 16,742 6,101 10,641	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 - 74,608 9,331 14,567 50,710 29,179 21,531 - 21,531 1,957 5,904
3.1 3.2 3.3 3.4 3.5 3.6 3.7 3.8 3.9 3.10 3.11 3.12	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) Provision for Possible Losses D. Operating Profit (C3.8) Non Operating Income / Expenses (Net) Write Back of provision for possible Loss E. Profit From Regular Activities (D +3.9+3.10) Extraordinary Income / Expenses (Net) F. Profit before Bonus and Taxes (E.+3.11) Provision for Staff Bonus	This Quarter 146,892 90,359 56,533 109 14,631 - 71,273 11,113 14,510 45,650 15,762 29,888 - 29,888 2,717 10,257 16,914 At the End of	Previous Quarter 91,123 68,446 22,677 10,403 33,080 7,095 9,243 16,742 6,101 10,641 - 10,641 967 2,902 6,772 At the End of	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 74,608 9,331 14,567 50,710 29,179 21,531 21,531 1,957 5,904 13,670 At the End of
3.1 3.2 3.3 3.4 3.5 3.6 3.7 3.8 3.9 3.10 3.11 3.12 3.13	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) Provision for Possible Losses D. Operating Profit (C3.8) Non Operating Income / Expenses (Net) Write Back of provision for possible Loss E. Profit From Regular Activities (D +3.9+3.10) Extraordinary Income / Expenses (Net) F. Profit before Bonus and Taxes (E.+3.11) Provision for Staff Bonus Provision for Tax G. Net Profit/Loss (F3.12-3.13)	This Quarter 146,892 90,359 56,533 109 14,631 - 71,273 11,113 14,510 45,650 15,762 29,888 - 29,888 2,717 10,257 16,914	Previous Quarter 91,123 68,446 22,677 10,403 33,080 7,095 9,243 16,742 6,101 10,641 10,641 967 2,902 6,772	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 74,608 9,331 14,567 50,710 29,179 21,531 - 21,531 1,957 5,904 13,670 At the End of Corresponding
3.1 3.2 3.3 3.4 3.5 3.6 3.7 3.8 3.9 3.10 3.11 3.12 3.13	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) Provision for Possible Losses D. Operating Profit (C3.8) Non Operating Income / Expenses (Net) Write Back of provision for possible Loss E. Profit From Regular Activities (D +3.9+3.10) Extraordinary Income / Expenses (Net) F. Profit before Bonus and Taxes (E.+3.11) Provision for Staff Bonus Provision for Tax G. Net Profit/Loss (F3.12-3.13) Ratios	This Quarter 146,892 90,359 56,533 109 14,631 - 71,273 11,113 14,510 45,650 15,762 29,888 2,717 10,257 16,914 At the End of this Quarter	Previous Quarter 91,123 68,446 22,677 10,403 33,080 7,095 9,243 16,742 6,101 10,641 10,641 967 2,902 6,772 At the End of Previous Quarter	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 74,608 9,331 14,567 50,710 29,179 21,531 - 21,531 1,957 5,904 13,670 At the End of Corresponding Previous Year Quarter
3.1 3.2 3.3 3.4 3.5 3.6 3.7 3.8 3.9 3.10 3.11 3.12 3.13	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) Provision for Possible Losses D. Operating Profit (C3.8) Non Operating Income / Expenses (Net) Write Back of provision for possible Loss E. Profit From Regular Activities (D +3.9+3.10) Extraordinary Income / Expenses (Net) F. Profit before Bonus and Taxes (E.+3.11) Provision for Staff Bonus Provision for Tax G. Net Profit/Loss (F3.12-3.13) Ratios	This Quarter 146,892 90,359 56,533 109 14,631 - 71,273 11,113 14,510 45,650 15,762 29,888 2,717 10,257 16,914 At the End of this Quarter	Previous Quarter 91,123 68,446 22,677 10,403 33,080 7,095 9,243 16,742 6,101 10,641 10,641 967 2,902 6,772 At the End of Previous Quarter	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 74,608 9,331 14,567 50,710 29,179 21,531 21,531 1,957 5,904 13,670 At the End of Corresponding Previous Year Quarter 23.55
3.1 3.2 3.3 3.4 3.5 3.6 3.7 3.8 3.9 3.10 3.11 3.12 3.13	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) Provision for Possible Losses D. Operating Profit (C3.8) Non Operating Income / Expenses (Net) Write Back of provision for possible Loss E. Profit From Regular Activities (D +3.9+3.10) Extraordinary Income / Expenses (Net) F. Profit before Bonus and Taxes (E.+3.11) Provision for Staff Bonus Provision for Tax G. Net Profit/Loss (F3.12-3.13) Ratios	This Quarter 146,892 90,359 56,533 109 14,631 - 71,273 11,113 14,510 45,650 15,762 29,888 2,717 10,257 16,914 At the End of this Quarter	Previous Quarter 91,123 68,446 22,677 10,403 33,080 7,095 9,243 16,742 6,101 10,641 10,641 967 2,902 6,772 At the End of Previous Quarter	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 - 74,608 9,331 14,567 50,710 29,179 21,531 - 21,531 1,957 5,904 13,670 At the End of Corresponding Previous Year Quarter 23.55 3.58
3.1 3.2 3.3 3.4 3.5 3.6 3.7 3.8 3.9 3.10 3.11 3.12 3.13	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) Provision for Possible Losses D. Operating Profit (C3.8) Non Operating Income / Expenses (Net) Write Back of provision for possible Loss E. Profit From Regular Activities (D +3.9+3.10) Extraordinary Income / Expenses (Net) F. Profit before Bonus and Taxes (E.+3.11) Provision for Staff Bonus Provision for Tax G. Net Profit/Loss (F3.12-3.13) Ratios Capital Fund to RWA Non Performing Loan (NPL) to Total Loan Total Loan Loss Provision to Total NPL Cost of Fund	This Quarter 146,892 90,359 56,533 109 14,631 71,273 11,113 14,510 45,650 15,762 29,888 29,888 2,717 10,257 16,914 At the End of this Quarter 21.07 4.11	Previous Quarter 91,123 68,446 22,677 10,403 33,080 7,095 9,243 16,742 6,101 10,641 10,641 10,641 967 2,902 6,772 At the End of Previous Quarter 25.48 4.79 114.41 8.44	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 74,608 9,331 14,567 50,710 29,179 21,531 21,531 1,957 5,904 13,670 At the End of Corresponding Previous Year Quarter 23,55 3,58 121,60 10,28
3.1 3.2 3.3 3.4 3.5 3.6 3.7 3.8 3.9 3.10 3.11 3.12 3.13 4 4.1 4.2 4.3 4.4 4.5	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) Provision for Possible Losses D. Operating Profit (C3.8) Non Operating Income / Expenses (Net) Write Back of provision for possible Loss E. Profit From Regular Activities (D +3.9+3.10) Extraordinary Income / Expenses (Net) F. Profit before Bonus and Taxes (E.+3.11) Provision for Staff Bonus Provision for Tax G. Net Profit/Loss (F3.12-3.13) Ratios Capital Fund to RWA Non Performing Loan (NPL) to Total Loan Total Loan Loss Provision to Total NPL Cost of Fund CD Ratio	This Quarter 146,892 90,359 56,533 109 14,631	Previous Quarter 91,123 68,446 22,677 10,403 33,080 7,095 9,243 16,742 6,101 10,641 10,641 967 2,902 6,772 At the End of Previous Quarter 25.48 4.79 114.41 8.44 74.46	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 74,608 9,331 14,567 50,710 29,179 21,531 21,531 1,957 5,904 13,670 At the End of Corresponding Previous Year Quarter 23,55 3,58 121,60 10,28
3.1 3.2 3.3 3.4 3.5 3.6 3.7 3.8 3.9 3.10 3.11 3.12 3.13 4	Interest Income Interest Expenses A. Net Interest Income (3.1-3.2) Fees, Commission and Discount Other Operating Income Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4++3.5) Staff Expenses Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) Provision for Possible Losses D. Operating Profit (C3.8) Non Operating Income / Expenses (Net) Write Back of provision for possible Loss E. Profit From Regular Activities (D +3.9+3.10) Extraordinary Income / Expenses (Net) F. Profit before Bonus and Taxes (E.+3.11) Provision for Staff Bonus Provision for Tax G. Net Profit/Loss (F3.12-3.13) Ratios Capital Fund to RWA Non Performing Loan (NPL) to Total Loan Total Loan Loss Provision to Total NPL Cost of Fund	This Quarter 146,892 90,359 56,533 109 14,631	Previous Quarter 91,123 68,446 22,677 10,403 33,080 7,095 9,243 16,742 6,101 10,641 10,641 10,641 967 2,902 6,772 At the End of Previous Quarter 25.48 4.79 114.41 8.44	ing Previous Year Quarter 168,319 101,438 66,881 848 6,879 74,608 9,331 14,567 50,710 29,179 21,531 1,957 5,904 13,670 At the End of Corresponding Previous Year Quarter 23,55 3,58 121.60 10.28

Note: Above figures may vary with the audited figures if modified by the external auditors / regulators.